LaSalle CAD 2018 proposed Budget

	Expense	2018 Aproved
00 LEGAL RESERVES		0
Reserves (conversionsoftware)		
301 EMERGENCY OPERATING FUNDS		0
302 BUILDING RESERVES		0
303 MAPPING RESERVES		0
Capital Outlay		0
	600 Building Fund (#185)	20,000
	601 Legal/Contingency	18,000
	602 Furniture and Equip	5,000
	Total Capital Outlay	43,000
Total Capital Outlay		86,000
Other Services/Supplies Expense		0
	105 Education	20,000
	110 Membership & Dues	3,000
	115 Publications & Legal	16,000
	120 Board of Directors	4,000
	125 Appraisal ReviewBoard	8,000
	126 ARB Incidentials	1,000
	127 ARB Legal Fees	5,000
	130 Audit	11,000
	140 Insurance	8,000
	150 Auto Expense	4,000
	155 Utilities & Internet	30,000
	160 Computer/Software	68,439
	165 Computers & Supplies	34,000
	170 Postage & Mailout	18,000
	175 Office Cost	15,000
	177 Office Machine Leases	12,400
	180 Consulting&Legal Fee	15,000
	181 Outside Appraiser	383,000
	185 Building Fund	0
	190 Mapping Program	3,000
	195 Building Rent	0
	197 custodian	5,000
	Other Services/Supplies Expense - Other	0
		172,000
Payroll Expens	500Salaries(100)	291,800
	Total Salaries and benefits	423,447
Total Expense		**1,130,286**

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retirement		36766.8
life ins		800
medical ins		84000
medicare		5600.2
unemployment		4480
salaries		$291,800.00
Total salaries and benefits		**423447**
Reserve accounts for 2018		
	Building	30000
	Legal	60000
	unassigned	38131
	Facility improvement	55082
	Total	**183213**