

**La Salle County Appraisal District  
2020 Budget by Cost Center**

	<b>2020 Budget</b>
ARB ADM Expense	\$35,400
BOD ADM Expense	\$10,830
AAAB ADM Expense	\$500
Books & Subscriptions	\$2,200
Capital Leases	\$15,100
Capital Outlay Expense	\$25,500
Contracted Services & Other	\$775,800
Insurance Expense	\$7,000
Payroll Expenses	\$444,200
Fringe Benefits	\$99,660
Payroll Taxes	\$9,000
Repair & Maintenance	\$14,900
Supplies & General Expenses	\$16,000
Travel, Education, Dues	\$14,100
Utility Expense	\$34,400
Contingency Reserve Fund	\$142,000
Special Projects	\$106,800
<b>WCAD Budget Total</b>	<b>2020 Budget <u>\$1,753,390</u></b>
	<b>2020 Budget Allocation</b>
<b>Less Unit Allocation Credits:</b>	<b>(233,277.00)</b>
<b>Proposed Unit Allocation</b>	<b>\$1,520,113</b>