

**La Salle County Appraisal District
2019 Budget by Cost Center**

2019 Budget

ARB ADM Expense	\$12,650
BOD ADM Expense	\$2,000
AAAB ADM Expense	\$500
Books & Subscriptions	\$1,000
Capital Leases	\$42,000
Capital Outlay Expense	\$58,600
Contracted Services & Other	\$597,206
Insurance Expense	\$6,320
Payroll Expenses	\$413,200
Fringe Benefits	\$97,950
Payroll Taxes	\$9,000
Repair & Maintenance	\$11,500
Supplies & General Expenses	\$15,000
Travel, Education, Dues	\$13,750
Utility Expense	\$38,600
Contingency Reserve Fund	\$0
Special Projects	\$102,000

Budget Total	2019 Budget <u>\$1,421,276</u>
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**2019 Budget
Allocation**

Less Unit Allocation Credits:	<u>(18,512.00)</u>
Proposed Unit Allocation	<u>\$1,402,764</u>