

**La Salle County Appraisal District
2021 Budget by Cost Center**

2021 Budget

ARB ADM Expense	\$33,000
BOD ADM Expense	\$10,830
AAAB ADM Expense	\$500
Books & Subscriptions	\$2,200
Capital Leases	\$15,000
Capital Outlay Expense	\$16,000
Contracted Services & Other	\$699,300
Insurance Expense	\$7,000
Payroll Expenses	\$523,500
Fringe Benefits	\$117,500
Payroll Taxes	\$10,600
Repair & Maintenance	\$15,000
Supplies & General Expenses	\$16,000
Travel, Education, Dues	\$14,100
Utility Expense	\$31,700
Contingency Reserve Fund	\$162,000
Special Projects	\$107,300

Budget Total	2021 Budget <u>\$1,781,530</u>
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**2021 Budget
Allocation**

Less Unit Allocation Credits:	<u>(254,132.00)</u>
Proposed Unit Allocation	<u>\$1,527,398</u>