

**La Salle County Appraisal District
2022 Budget by Cost Center**

2022 Budget

ARB ADM Expense	\$33,000
BOD ADM Expense	\$10,830
AAAB ADM Expense	\$500
Books & Subscriptions	\$2,200
Capital Leases	\$16,000
Capital Outlay Expense	\$16,000
Contracted Services & Other	\$703,300
Insurance Expense	\$7,500
Payroll Expenses	\$533,000
Fringe Benefits	\$148,800
Payroll Taxes	\$10,800
Repair & Maintenance	\$15,000
Supplies & General Expenses	\$16,000
Travel, Education, Dues	\$14,100
Utility Expense	\$31,700
Contingency Reserve Fund	\$167,000
Special Projects	\$107,300

Budget Total	2022 Budget <u>\$1,833,030</u>
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**2022 Budget
Allocation**

Less Unit Allocation Credits:	<u>(421,376.00)</u>
Proposed Unit Allocation	<u>\$1,411,654</u>