

**La Salle County Appraisal District
2024 Budget by Cost Center**

2024 Budget

ARB ADM Expense	\$22,000
BOD ADM Expense	\$7,000
AAAB ADM Expense	\$500
Books & Subscriptions	\$2,200
Capital Leases	\$16,500
Long Term Debt	\$0
Capital Outlay Expense	\$140,000
Contracted Services & Other	\$708,650
Insurance Expense	\$8,500
Payroll Expenses	\$497,600
Fringe Benefits	\$129,000
Payroll Taxes	\$9,950
Repair & Maintenance	\$16,500
Supplies & General Expenses	\$18,000
Travel, Education, Dues	\$14,300
Utility Expense	\$31,700
Contingency Reserve Fund	\$173,000
Special Projects	\$99,800

Budget Total	2024 Budget <u>\$1,895,200</u>
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**2024 Budget
Allocation**

Less Unit Allocation Credits:	<u>(542,419.00)</u>
Proposed Unit Allocation	<u>\$1,352,781</u>